

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	2,196	\$1,015,875	284,043	2,196	\$1,015,875	284,043
Working Caretaker Relative	35	\$16,981	5,339			
CPS	152	\$82,614	23,026			
Block-Grant TANF	399	\$188,288	47,146			
Block-Grant Non-TANF	1,611	\$720,475	206,497			
Tribal IV-E	4	\$7,517	2,035			
August Total	2,226	\$968,656	273,417	4,422	\$1,984,531	557,460
Working Caretaker Relative	24	\$9,740	3,958			
CPS	164	\$83,684	23,239			
Block-Grant TANF	397	\$188,188	47,442			
Block-Grant Non-TANF	1,641	\$682,076	197,914			
Tribal IV-E	3	\$4,968	864			
September Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
October Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
November Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
December Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
January Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
February Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
March Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
April Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
May Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
June Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
STATE FISCAL YEAR END				\$0	0	